

**GOVERNMENT OF ANDHRA PRADESH**  
**A B S T R A C T**

State Audit Department – Sanction of additional budget for the financial year 2012-2013 and arrears as per the requirement of the Directorate of State Audit and Subordinate Offices for Rents, Water and Electricity Charges – Orders – Issued.

**FINANCE (ADMN.II) DEPARTMENT**

**G.O.Rt.No. 629**

**Dated: 22-02-2013**  
**Read the following:-**

1. Director of State Audit, A.P., Hyderabad, Lr.No.4664/E/Addl.Budget/2012, dt.01-09-2012 and Lr. No.10398/SA/Addl.Budget/E/2012, dt.28-11-2012
2. Finance(BG.III)Department U.O.No.40/BG.III/A2/13, dated.19-02-2013.

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**ORDER:**

In the reference 1<sup>st</sup> read above, the Director of State Audit, A.P., Hyderabad has requested to sanction additional budget amounting to Rs.41,43,560/-(Rupees Forty One Lakhs Forty Three Thousand Five Hundred and Sixty Only) for the year 2012-13 as per the requirement of the (01) Head Quarters and (03) District Offices of their Department to meet the unavoidable expenditure, due to the enhancement of the Rents and Car Hiring Charges as shown below so as to enable them to distribute the budget to the Drawing and Disbursing Officers concerned at the earliest for the Current Financial Year 2012-13. The details of budget sanctioned in respect of (01) & (03) Non-Salaries heads for the year 2012-13 is as shown below.

**PARTICULARS OF BUDGET SANCTIONED FOR THE YEAR  
2012-13 UNDER THE HEAD ACCOUNT M.H.2054-T&A  
ADMN;M.H.098-STATE AUDIT; S.H.(01) & (03)  
(NON-SALARIES)**

Sl. No.	HEAD OF ACCOUNTS	01 HQ	03 Dists.
		Budget 2012-13	Budget 2012-13
	<b>Non Salaries</b>		
1	020 - Wages	37000	1081000
2	110/111 - TA	495000	25000000
3	130/131 - SPT	400000	3500000
4	130/132 - OOE	771000	1800000
5	130/133 - W&E	275000	990000
6	130/134 - HVC	648000	5736000
7	140 - RRT -Rent	993000	1575000
8	280/281 - PF	10000	102000
9	300 - Other Contractual Services	9642000	0
10	310/312 - Obsequies Charges	4000	0
11	510/511 Motor Vehicles	30000	0
	<b>TOTAL</b>	<b>13305000</b>	<b>39784000</b>
	<b>TOTAL (01) + (03)</b>	<b>53089000</b>	

**Contd..P.2**

2. Government after careful examination of the proposal of the Director of State Audit, A.P., Hyderabad, hereby accord sanction of additional budget for an amount of **Rs.27,24,000/-(Rupees Twenty Seven Lakhs Twenty Four Thousand Only)** to meet the expenditure in relaxation of Treasury Control Orders and Quarterly Regulation Orders under the following Head of Accounts.

Head of Accounts	ADDITIONAL AMOUNT SANCTIONED (Rs. in thousands)
2054 – Treasury and Accounts Administration 00-NA 098 – Local Fund Audit 00-NA 01- Headquarters Office 130-Office Expenses 133 – Water and Electricity Charges –V	80
2054 – Treasury and Accounts Administration 00-NA 098 – Local Fund Audit 00-NA 03- District Offices 130- Office Expenses 133 – Water and Electricity Charges –V	3,70
2054 – Treasury and Accounts Administration 00-NA 098 – Local Fund Audit 00-NA 03 – District Offices 140 – Rents, Rates and Taxes	22,74
<b>Total</b>	<b>27,24</b>

3. Further, the Director of State Audit, A.P., Hyderabad is requested to take necessary action to regularize the expenditure either by Re-appropriation / Supplementary Estimates at the appropriate time.

4. Copy of this order is available on Internet and can be accessed at the address <http://www.ap.gov.in/goir>.  
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**K. VENKATESWARA RAO**  
**ADDITIONAL SECRETARY TO GOVERNMENT**

To

1. The Director of State Audit, A.P., Hyderabad.
2. The Director of Treasuries and Accounts, A.P., Hyderabad.
3. Pay & Accounts Officer, Hyderabad.
4. The Accountant General, A.P., Hyderabad.

Copy to:

Finance (BG.III) Department.

Finance (Budget Computers) Department.

// FORWARDED BY ORDER //

SECTION OFFICER